

中审众环会计师事务所(特殊普通合伙) Zhongshen Zhonghuan Certified Public Accountants LLP 电话 Tel: 027-8673
武汉市中北路166号长江产业大厦17-18楼 17-18/F, Yangtze River Industry Building 传真 Fax: 027-854
邮政编码: 430077 No. 166 Zhongbei Road, Wuhan, 430077

2024 0100708

20

19

2020

2020

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2024 4 25

“ ” 2016-2022

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2023 12

22,825.21 2022

17,590.88

2016-2022

2016-2022

2023

	2016	2017	2018	2019	2020	2021	2022
	366.96	1,176.63	3,155.85	5,431.36	8,152.25	12,209.40	17,590.88
-	348.61	1,117.80	2,998.06	5,159.79	7,744.63	11,598.93	16,711.34
	18.35	58.83	157.79	271.57	407.61	610.47	879.54

2016	2017	2018	2019	2020	2021	2022
87.15	279.45	749.51	1,289.95	1,936.16	2,899.73	4,177.83
366.96	1,176.63	3,155.85	5,431.36	8,152.25	12,209.40	17,590.88

-348-

2022			
	2022		
	10,127,254,538.52	-53,814,790.23	10,073,439,748.29
	786,253,352.00	53,814,790.23	840,068,142.23
2	2021		
2021 12 31			
	2021 12 31		
	40,726,686.73	6,104,700.51	46,831,387.24
	20,217,608.32	28,997,327.41	49,214,935.73
	12,461,313,707.81	35,102,027.92	12,496,415,735.73
	2,172,507,831.36	122,094,010.15	2,294,601,841.51
	9,320,086,195.15	122,094,010.15	9,442,180,205.30
	1,115,721,898.71	-86,991,982.23	1,028,729,916.48
	3,073,799,250.44	-86,991,982.23	2,986,807,268.21
2021			
	2021		
	-7,088,303.70	-38,542,973.44	-45,631,277.14
	11,468,333.64	-38,542,973.44	-27,074,639.80
	24,609,945.82	-9,635,743.36	14,974,202.46
	-13,141,612.18	-28,907,230.08	-42,048,842.26
	-22,482,683.39	-28,907,230.08	-51,389,913.47
2021			
	2021		
	10,347,329,656.99	-40,571,550.99	10,306,758,106.00
	777,927,970.39	40,571,550.99	818,499,521.38

3 2020

2020 12 31

2019 12 31

4,030,899.10	12,899,475.24	16,930,374.34
9,210,266,623.34	15,615,154.24	9,225,881,777.58
2,297,639,769.85	54,313,579.94	2,351,953,349.79
5,636,369,864.92	54,313,579.94	5,690,683,444.86
1,178,393,206.08	-38,698,425.70	1,139,694,780.38

	2018 12 31		
	4,376,792,889.30	31,558,474.32	4,408,351,363.62
	1,223,371,014.54	-22,485,412.95	1,200,885,601.59
	3,388,214,437.86	-22,485,412.95	3,365,729,024.91

2018

2017

2017

6,160,633.05	7,691,909.94	13,852,542.99
147,191,709.45	-7,691,909.94	139,499,799.51

	2016		
	55,459,644.28	-871,523.47	54,588,120.81
	8,877,132.95	-2,614,570.40	6,262,562.55
	6,466,007.11	-2,614,570.40	3,851,436.71
2016	2016		
	13,418,054,835.70	-3,669,572.49	13,414,385,263.21
	1,409,687,814.57	3,669,572.49	1,413,357,387.06

2023

202

39,275,102.70	37,084,068.68
8,209,578.27	1,144,600.42
272,820.20	154,798.72
226,212,301.42	157,954,470.53
273,969,802.59	196,337,938.35
201,612,872.99	149,506,551.11
72,356,929.60	46,013.2

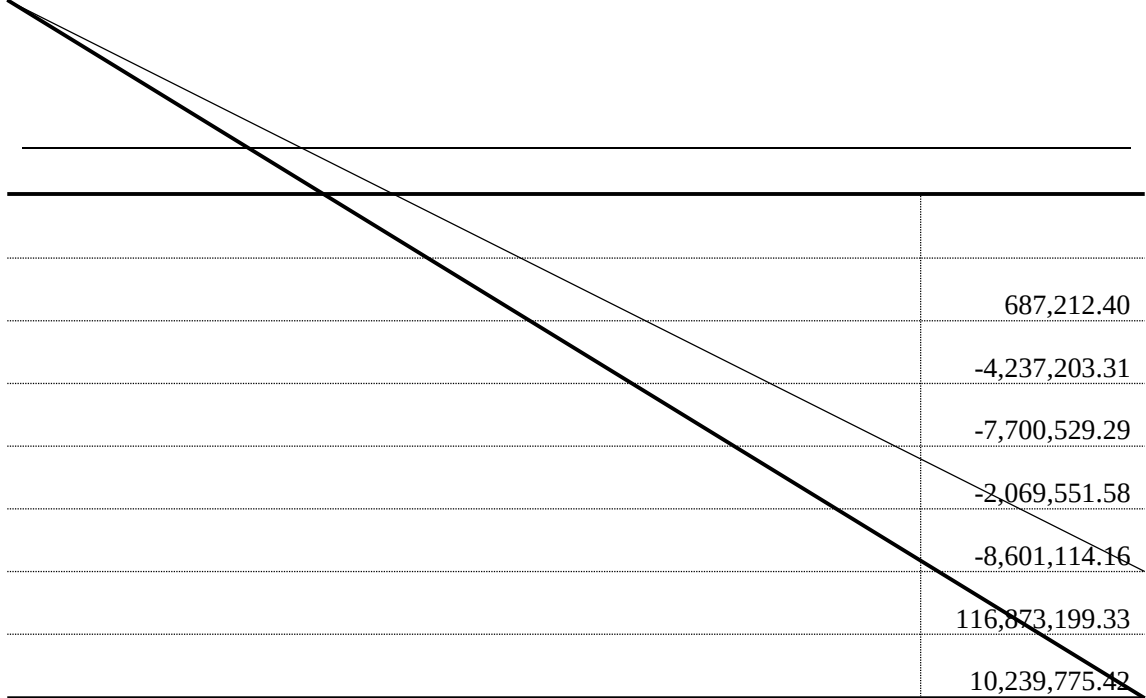
5	37,004.00				
6					
				(%)	
		147,846,579.86	6	53.96	140,454,250.87
		18,793,844.19	1	6.86	17,854,151.98
1		7,055,241.35	5	2.58	6,702,479.28
		5,165,171.46	5	1.89	5,165,171.46
		4,730,000.00	5	1.73	4,730,000.00
		183,590,836.86		67.02	174,906,053.59
2					
1					
	197,193,250.00	49,366,600.97	141,669,940.15	35,409,057.32	
	3,770,605.26	871,819.63	1,554,518.91	388,629.72	
	41,577,881.56	10,394,470.39	53,668,994.77	13,417,248.69	
	242,541,736.82	60,632,890.99	196,893,453.83	49,214,935.73	
3					
1					
		69,531,394.19		107,382,621.04	
		2,450,640,415.52		2,187,219,220.47	
		2,520,171,809.71		2,294,601,841.51	

4		
	1,115,721,898.71	1,171,006,056.40
+	-	-86,991,982.23
	1,028,729,916.48	1,112,921,304.25
	-358,181,197.61	-51,389,913.47
	2,549,477.81	
	2,549,477.81	
		32,801,474.30
	665,449,763.25	1,028,729,916.48

5		
	-7,515.00	
	-5,773,233.35	-1,656,803.70
	-52,143,325.88	-43,974,473.44
	-57,924,074.23	-45,631,277.14

6		
1		
	17,979,688.08	16,215,782.61
	-7,739,912.66	-1,241,580.15
	10,239,775.42	14,974,202.46

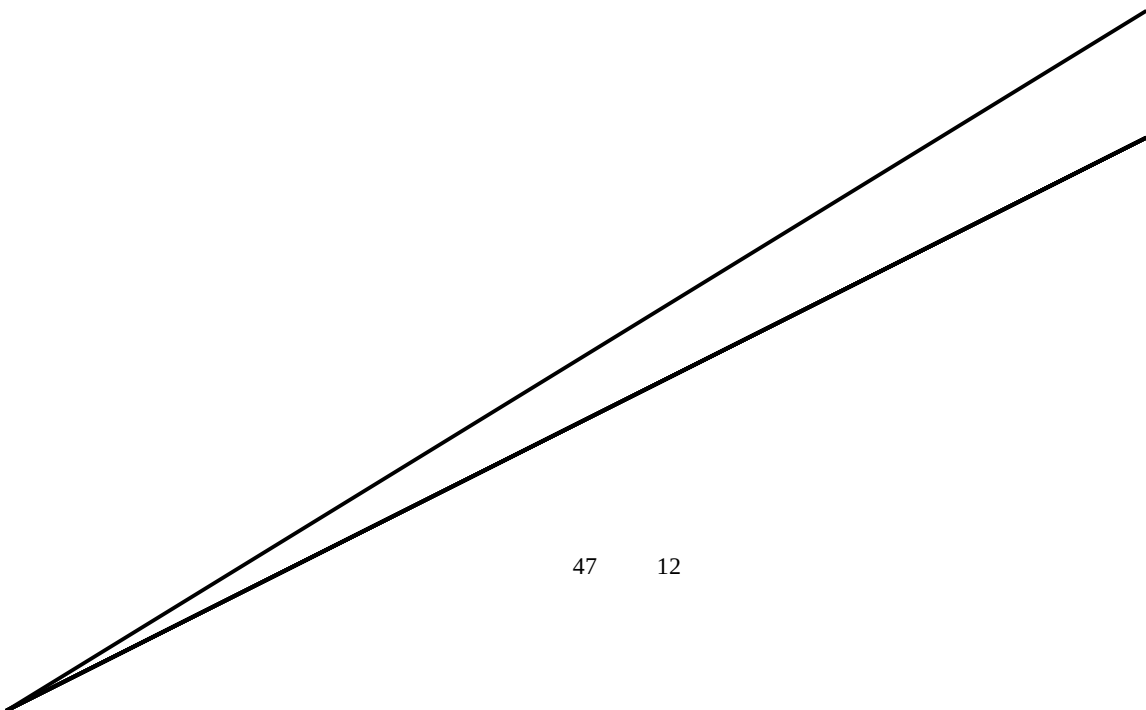
2		
		-341,566,227.91
/		-85,403,154.52
		690,916.55



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“ ”		
“ ”	8,376,587.48	5,804,965.37
“ ”		-
“ ”	143,047,546.47	146,490,730.23
“ ”	-17,183,466.30	21,818,650.72
“ ”	-11,417,955.26	-8,719,440.90
“ ”	3,678,042.60	7,477,860.75
“ ”	-120,514,922.65	17,934,645.39
“ ”	-233,101,685.86	-165,084,204.94
“ ”	340,191,458.24	81,455,503.24
	774,501,520.92	936,710,506.54

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2010

	(%)		
	-12.76	-0.55	-0.55
	-13.09	-0.56	-0.56

2021

1

	46,831,387.24	39,570,044.13
	46,831,387.24	39,570,044.13

1			
1	1		64,755,975.91
1	2	2	33,976,726.94
2	3	3	29,962,404.35
3	4	4	25,245,036.23
4	5	5	17,367,695.12
5			25,030,099.80
			196,337,938.35
			149,506,551.11
			46,831,387.24
2			

12

-8,380.50

8,380.50

				(%)	
1		7,055,241.35	4-6	3.59	6,702,479.28
		4,730,000.00	5	2.41	4,730,000.00
		2,496,282.80	5	1.27	2,496,282.80
		1,502,667.75	5	0.77	1,502,667.75
		128,609,825.72		65.51	122,615,781.96

2

1

	141,669,940.15	35,409,057.32	94,006,136.06	23,495,046.11
	1,554,518.91	388,629.72	1,554,743.82	388,685.95
	53,668,994.77	13,417,248.69	66,447,051.08	16,611,762.77
	196,893,453.83	49,214,935.73	162,007,930.96	40,495,494.83

3

1

	107,382,621.04	54,498,302.36
	2,187,219,220.47	2,256,029,403.25
	2,294,601,841.51	2,310,527,705.61

4

	1,171,006,056.40	1,178,393,206.08
+	-	-58,084,752.15
	1,112,921,304.25	1,139,694,780.38
	-51,389,913.47	23,745,547.67
		8,858,774.75
		8,858,774.75
	32,801,474.30	32,801,474.30
	1,028,729,916.48	1,112,921,304.25
5		
	-1,656,803.70	135,306.37
	-43,974,473.44	-29,468,789.23
	-45,631,277.14	-29,333,482.86
6		
1		
	16,215,782.61	43,904,444.46
	-1,241,580.15	22,347,013.91
	14,974,202.46	66,251,458.37
2		
		-27,074,639.80
/		-6,768,659.95
		-1,323,949.93
		-581,113.13

	6,188,170.39
	-3,992,049.90
	1,107,105.79
	-8,503,747.42
	28,848,446.61
	14,974,202.46

7

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	818,499,521.38	1,284,600,598.12
	572,007,142.90	1,056,680,256.55
	140,889,312.67	145,519,164.78
	40,571,550.99	27,208,879.22
	20,246,907.12	20,952,902.57

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1.		
	-42,048,842.26	46,094,354.74
	45,631,277.14	29,333,482.86
	-	2,436,721.40
	680,407,578.96	251,043,759.15
	12,043,731.30	12,043,731.30
	131,506,218.66	137,160,154.38
	1,991,832.88	-17,279,285.55

“ ”

“ ” 5,804,965.37 22,350,380.61

“ ” - 0.00

“ ” 146,490,730.23 21,570,259.45

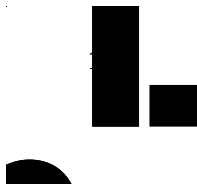
“ ” 21,818,650.72 24,477,062.01

“ ”

1			
1	1		41,237,469.12
1	2	2	32,435,641.72
2	3	3	28,665,660.65
3	4	4	17,509,818.12
4	5	5	4,658,856.69
5			20,594,675.50
			145,102,121.80
			105,532,077.67
			39,570,044.13

2				
			29,515,803.19	21,213,471.58
			1,301,246.82	3,514,158.55
			49,928.95	62,650.28
			114,235,142.84	92,115,684.77
			145,102,121.80	116,905,965.18
			105,532,077.67	76,063,288.44
			39,570,044.13	40,842,676.74

3				
		12		
2020	1	1	15,111,515.26	60,951,773.18
2020	1	1		76,063,288.44
—				
—				



(%)

8,858,774.75	10,621,035.99
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8,858,774.75	10,621,035.99
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32,801,474.30	34,051,075.00
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1,112,921,304.25	1,139,694,780	ř
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	1,284,600,598.12	1,325,485,283.33
	1,056,680,256.55	1,085,257,599.10
	145,519,164.78	155,888,508.89
	27,208,879.22	22,755,105.62
	20,952,902.57	39,078,332.65

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“ ”	221,034,417.79	-231,531,166.62
	10,000,000.00	0
	868,272,374.14	845,288,713.83

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2010

	(%)		
	0.73	0.04	0.04
	0.91	0.04	0.04

2019

1

	40,842,676.74	63,396,268.27
	40,842,676.74	63,396,268.27

1

1	1		39,342,143.00
1	2	2	30,519,427.81
2	3	3	20,827,256.91
3	4	4	4,899,578.69
4	5	5	1,038,975.96
5			20,278,582.81
			116,905,965.18

4						
	56,063,302.44	23,290,645.43	-2,010,000.00	-1,280,659.43		76,063,288.44
	56,063,302.44	23,290,645.43	-2,010,000.00	-1,280,659.43		76,063,288.44
5						
					1,280,659.43	

6

(%)

	67,737,977.60	16,930,374.34	49,324,235.50	11,936,577.94

3

1

	17,155,685.88	148,995,847.37
	2,334,797,663.91	1,615,998,956.17
	2,351,953,349.79	1,764,994,803.54

4

		1,223,371,014.54	864,694,384.96
+	-	-22,366,584.82	-8,383,502.86
		1,201,004,429.72	856,310,882.10

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	61,809,652.22	188,449,274.03
2		
		58,570,901.43
/		14,280,275.77
		-1,003,875.19
		10,987,433.65
		4,037,128.13
		-270,265.41
		353,732.19
		-4,048,134.29
		37,473,357.37
		61,809,652.22

7

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1,325,485,283.33	1,376,340,003.34
558,138,329.74	560,298,191.11
241,398,993.70	274,780,577.53
104,025,174.28	103,691,632.35
139,746,052.93	157,681,224.83
22,755,105.62	19,792,154.52
9,007,993.63	10,643,539.79
68,480,383.40	62,226,227.67
17,641,715.33	25,238,417.75
64,861,485.42	68,061,660.08
9,749,414.06	10,666,516.70
21,166,502.22	19,283,484.17,

	29,435,800.35	31,968,463.17

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1.

-3,238,750.79 423,192,829.80

23,584,700.14

14,443,280.80 24,443,405.85

	0.51	0.02	0.02

2018

1

1

		(%)		(%)	
	35,424,770.88	29.59	33,911,790.91	95.73	1,512,979.97
1	82,987,946.89	69.32	21,169,602.34	25.51	61,818,344.55
	82,987,946.89	69.32	21,169,602.34	25.51	61,818,344.55
	1,298,874.90	1.09	1,233,931.15	95	64,943.75
	119,711,592.67	100.00	56,315,324.40	47.04	63,396,268.27

23,204,358.07 22,044,140.17 95.00

3

3,112,747.12

4

54,045,295.21 39,025,466.59

5,888,432.59 6,847,789.87

5,165,171.46 5,165,171.46

877,448.32 3,885,302.33

53,735,245.09 73,405,348.44

	49,324,235.50	11,936,577.94	27,501,283.10	6,875,320.79
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	1,764,994,803.54	1,613,973,097.82
	148,995,847.37	78,718,883.39
	1,615,998,956.17	1,535,254,214.43
	1,764,994,803.54	1,613,973,097.82

4

	864,694,384.96	—
+	-	-8,383,502.86
	856,310,882.10	—
	416,844,926.59	—
	15,704,458.55	10%
	15,704,458.55	10%
	40,861,290.00	
	1,200,885,601.59	

5

	24,443,405.85	13,852,542.99
	24,443,405.85	13,852,542.99

6

1

	193,510,531.18	12,253,594.52
“—”	-5,061,257.15	56,878,442.07
	188,449,274.03	69,132,036.59

2

	611,642,103.83
	152,910,525.96
	10,538,109.31
	1,904,127.82
	549,292.30
	-5,372,784.79
	27,920,003.43
	188,449,274.03

7

	68,061,660.08	72,286,887.66
	10,666,516.70	11,645,191.27
	19,283,484.13	15,068,790.97
	32,007,913.71	28,002,692.33

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1.

	423,192,829.80	70,367,762.92
	24,443,405.85	13,852,542.99
	225,757,059.38	228,372,890.09
	12,041,181.91	12,327,706.45
	129,167,369.55	135,185,767.66
“ ”	-540,778,868.07	573,912.23
“ ”	33,792,324.81	75,821,393.38
“ ”		0
“ ”	17,347,473.95	33,026,031.99
“ ”	6,750,355.17	-259,398,548.44
“ ”	-5,061,257.15	56,878,442.07
“ ”		0
“ ”	-147,233,807.06	631,872,037.47
“ ”	91,785,443.45	-833,959,457.42
“ ”	330,289,911.25	7,854,723.88
	-10,000,000.00	-1,149,692.31
	591,4.757	

2010

	(%)		
	13.12	0.61	0.61
	0.48	0.02	0.02

2017

1

1

(%)

(%)

16,117,888.26 12.56 15,570,252.42 96.60 547,635.84

1

111,397,587.43 86.81 18,797,221.87 16.87 92,600,365.56

111,397,587.43 86.81 18,797,221.87 16.87 92,600,365.56

813,603.00 0.63 772,922.85 95.00 40,680.15

128,329,078.69 100.00 35,140,397.14 27.38

	5,165,171.46	5,165,171.46	100%
	3,897,475.45	3,702,601.68	95%
1	7,055,241.35	6,702,479.28	95%
2	813,6029		

				(%)	
		5,165,171.46	2004-2006	4.02	5,165,171.46
	--	53,705,025.37	--	41.85	14,544,881.37

2

1

27,501,283.10	6,875,320.79	17,633,254.00	4,408,313.51
		237,381,797.38	59,345,449.35
27,501,283.10	6,875,320.79	255,015,051.38	63,753,762.8<<

5		
	13,852,542.99	7,517,593.30
		992,878.35
		2,861,766.55
	13,852,542.99	11,372,238.20

6		
1		
	12,253,594.52	115,608,365.98
“_”	56,878,442.07	-61,020,245.17
	69,132,036.59	54,588,120.81

2		
		139,499,799.51
		34,874,949.88
		-4,551,258.64
		1,138,298.08
		295,461.71
		-7,867,465.79
		45,242,051.35
		69,132,036.59

7		
1		
	61,877,233.98	3,851,436.71
	681,021,500.00	

1,420,364,394.46	1,413,357,387.06
550,365,850.54	493,307,535.55
278,156,696.32	305,095,723.73
88,428,446.59	102,841,392.47
125,785,157.13	145,170,155.29
8,096,747.31	3,669,572.49
10,907,198.13	12,030,902.45
56,784,993.07	59,844,981.11
27,287,020.67	28,393,062.09

“ ”		
“ ”	33,026,031.99	63,119,845.56
“ ”	-259,398,548.44	-54,488,869.00
“ ”	56,878,442.07	-61,020,245.18
“ ”		
“ ”	631,872,037.47	-59,591,741.61
“ ”	-833,959,457.42	82,551,422.32
“ ”	7,854,723.88	568,766,476.63
	-1,149,692.31	-1,133,884.62
	171,625,512.96	693,158,761.90

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2010

	(%)		
	2.08	0.09	0.09
	-1.78	-0.08	-0.08

2016

1

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		(%)		(%)	
	8,021,140.95	8.00	7,878,342.48	98.22	142,798.47

(%)

-	20,100,000.00	2016	20.05	1,005,000.00
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13.

	—
909,576,038.23	—
3,851,436.71	—
18,891,715.77	10%

100%



▲

	49,280,355.00
	54,588,120.81

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	3,851,436.71	5,610,530.73
	681,021,500.00	681,021,500.00
/	0.01	0.01

8

1,413,357,387.06	1,492,845,325.86
493,307,535.55	499,677,015.90
305,095,723.73	306,077,564.75
102,841,392.47	120,975,209.15
145,170,155.29	198,206,731.46
3,669,572.49	
12,030,902.45	14,426,938.42
59,844,981.11	58,636,765.46
28,393,062.09	29,565,898.84
76,769,371.50	80,404,232.14
13,954,509.97	13,879,860.76
16,413,107.86	

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	6,262,562.55	3,349,484.97
	11,372,238.20	1,606,158.97
	244,199,287.59	246,245,733.57
	12,917,182.24	12,521,138.65
	162,415,863.65	131,918,098.30
“ ”	-282,211,376.43	5,744,007.47
“ ”		
“ ”		
“ ”	63,119,845.56	72,718,035.48
“ ”	-54,488,869.00	-71,147,296.57
“ ”	-61,020,245.18	-40,481.04
“ ”		
“ ”	-59,591,741.61	89,356,152.52
“ ”	82,551,422.32	-63,300,790.73
“ ”	568,766,476.63	-316,773,290.90
	-1,133,884.62	-960,000.00
	693,158,761.90	111,236,950.69

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	(%)		
	0.13	0.01	0.01

		(%)	
		-7.95	-0.35
			-0.35

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